

<b>Staff benefits</b>			
EPF	2,50,000.00	1,70,607.00	68.24%
ESI	1,50,000.00	1,08,014.00	72.01%
Salary	6,50,00,000.00	6,24,07,110.00	96.01%
Staff Allowances	3,50,000.00	3,20,000.00	91.43%
Staff Welfare Expenses	20,00,000.00	18,91,156.00	94.56%
	<b>6,77,50,000.00</b>	<b>6,48,96,887.00</b>	<b>95.79%</b>
<b>Research and Development</b>			
Appreciation to Faculties	10,00,000.00	9,17,241.00	91.72%
Appreciation to Students	8,00,000.00	7,69,805.00	96.23%
Funding Project	12,50,000.00	11,62,385.00	92.99%
Publication	3,50,000.00	3,42,200.00	97.77%
Research Seed Money	5,00,000.00	4,45,150.00	89.03%
Sponsors Students Project	10,00,000.00	8,16,134.00	81.61%
	<b>49,00,000.00</b>	<b>44,52,915.00</b>	<b>90.88%</b>
<b>Library</b>			
Library	15,00,000.00	13,84,621.00	92.31%
	<b>15,00,000.00</b>	<b>13,84,621.00</b>	<b>92.31%</b>
<b>Others</b>			
Admission Expenses	23,00,000.00	21,34,060.00	92.79%
Advertisement Expenses	35,00,000.00	30,41,183.10	86.89%
Anna University Affiliation Expense	40,00,000.00	35,09,334.00	87.73%
Anna University Recognition Fees	20,00,000.00	18,55,110.00	92.76%
Anna University Exam Fee	1,25,00,000.00	1,18,30,300.00	94.64%
Anna University Self Finance Fee	2,50,000.00	2,22,050.00	88.82%
Anna University Approval Expenses	20,00,000.00	18,79,500.00	93.98%
Audit Fees	1,50,000.00	63,820.00	42.55%
Bank Charges	1,00,000.00	86,502.66	86.50%
Placement Training Expenses	15,00,000.00	13,75,012.00	91.67%
Staff Training Expenses	10,00,000.00	9,79,450.00	97.95%
Travelling and Conveyance Expenses	7,50,000.00	6,84,311.00	91.24%
Miscellaneous Expenses	2,57,000.00	2,24,973.00	87.54%
Certificate Verification Fees	60,000.00	25,800.00	43.00%
College Events Expenses	28,00,000.00	25,49,839.00	91.07%
Donation	2,00,000.00	1,43,900.00	71.95%
Exam Remuneration	7,00,000.00	5,59,135.00	79.88%
Exam Remuneration- Diploma	2,00,000.00	1,71,374.00	85.69%
Exam Fee Diploma	4,00,000.00	3,21,985.00	80.50%
Guest Lecture Expenses	75,000.00	56,956.00	75.94%

For David and Co



**S.DAVID CHARLI**  
Proprietor



16/12/2022  
PRINCIPAL

**Dr. R. RAJESH**

PRINCIPAL

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